

UNIVERSITY OF CALIFORNIA SAN DIEGO  
2017/18 STUDENT SERVICE FEE EXPENDITURES

PROGRAM/ORGANIZATION	EXPENDITURES
<b>40 - Instruction</b>	
DEAN OF ARTS AND HUMANITIES	13,933
DEAN OF SOCIAL SCIENCES	3,341
<b>40 - Instruction Total</b>	<b>17,274</b>
<b>43 - Academic Support</b>	
STUDENT RETENTION & SUCCESS	3,041,907
<b>43 - Academic Support Total</b>	<b>3,041,907</b>
<b>44 - Research</b>	
GENERAL CAMPUS ORGANIZED RESEARCH U	2,000
<b>44 - Research Total</b>	<b>2,000</b>
<b>62 - Public Service</b>	
DEAN OF SOCIAL SCIENCES	9
STUDENT LIFE	863,328
<b>62 - Public Service Total</b>	<b>863,337</b>
<b>66 - Institutional Support</b>	
CAMPUS BUDGET OFFICE	29,328
<b>66 - Institutional Support Total</b>	<b>29,328</b>
<b>68 - Student Services</b>	
CAREER SERVICES	1,353,694
DEAN'S OFFICE ENGINEERING	400
GRADUATE DIVISION	621,963
INTERCOLLEGIATE ATHLETICS	729,506
OFFICE OF ETHICS AND COMPLIANCE	487,973
PROVOSTS	4,077,270
RECREATION	1,834,365
SOM - STUDENT HEALTH SERVICES	9,916,111
STUDENT LIFE	3,954,390
STUDENT RETENTION & SUCCESS	4,650,482
VC STUDENT AFFAIRS	1,017,340
ENROLLMENT MANAGEMENT	856,629
<b>68 - Student Services Total</b>	<b>29,500,125</b>
<b>76 - Auxiliary Enterprises</b>	
AUXILIARY SERVICES	342,348
<b>76 - Auxiliary Enterprises Total</b>	<b>342,348</b>

<b>77 - Undergraduate Student Aid</b>	
STUDENT FINANCIAL AID	109,936
<b>77 - Undergraduate Student Aid Total</b>	<b>109,936</b>
<b>78 - Graduate Student Aid</b>	
STUDENT FINANCIAL AID	2,999
<b>78 - Graduate Student Aid Total</b>	<b>2,999</b>
<b>79 - Student Aid</b>	
STUDENT FINANCIAL AID	1,530,584
<b>79 - Student Aid Total</b>	<b>1,530,584</b>
<b>Transfers</b>	
CAMPUS BUDGET OFFICE	12,000,000
<b>Transfers Total</b>	<b>12,000,000</b>
<b>Grand Total</b>	<b>47,439,838</b>

Note: \$12M transfer is in anticipation of upcoming Gateway Building.